2013 - 2014 Annual Report

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YWCA *2013/14 STATISTICS at a GLANCE*

EARLY CHILDHOOD & SCHOOL AGE PROGRAMS

- Provided full-day child care to 66 children in the YWCA Early Learning Center.
- Provided before and after school supervision for 869 youngsters in 20 and 21 program sites respectively throughout Bergen County.
- Served 496 campers at four summer camps located in Dumont, Mahwah, Saddle River, and Upper Saddle River NJ.
- Provided $35,259 in financial assistance to child care participants and $2,524 in assistance to summer camp participants.

AQUATICS

- Provided American Red Cross swimming lessons to 1668 swimmers age 17 and under and to 216 adults.
- Provided therapeutic and rehabilitation programs to 69 participants in aqua-therapy and arthritis classes.
- Provided $5,134 in financial assistance to underserved families in need of swim instruction through the Make a Splash initiative.

FITNESS & DANCE

- 94 adults and 61 seniors improved their health and fitness in The Movement@YWCA, exercise, and aqua-fitness programs.
- Provided dance instruction to 99 aspiring ballerinas and judo instruction to 24 children.
- Enabled 738 members of the Bolger Fitness Center to maintain exercise and weight training regimens designed to keep them fit and healthy.

SPECIAL NEEDS PROGRAMS

- Provided 79 mentally and physically challenged individuals from six months to adulthood with adapted swimming and sports programs.

COMMUNITY ENRICHMENT & SUPPORT

- Newcomers Club welcomed 135 new residents and their families to the community and provided programs to help them forge new relationships.
- Women for Sobriety, a self-help network for women with addictions, provided support to an average of 9 individuals each week.

healingSPACE

- Provided 24/7 crisis intervention to 723 callers on the rape crisis hotline and served 177 new survivors and 77 significant others.
- Accompanied 58 individuals, and friends and family of individuals, to hospitals, emergency rooms, law enforcement agencies, and/or legal proceedings.
- Presented 123 educational programs aimed at preventing sexual violence to 2,907 youth and professional adults throughout Northern New Jersey.
- Developed media literacy and safe date programs in 2 Bergen County High Schools

TRIBUTE TO WOMEN AND INDUSTRY (TWIN)

- Honored 7 women for their professional achievements and the 7 companies that supported their career advancement.
- Since 1974, TWIN has honored 1,900 women and 230 corporations throughout Bergen, Essex, Hudson, and Passaic Counties in NJ and Rockland County in NY.

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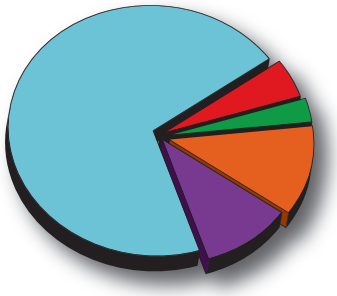
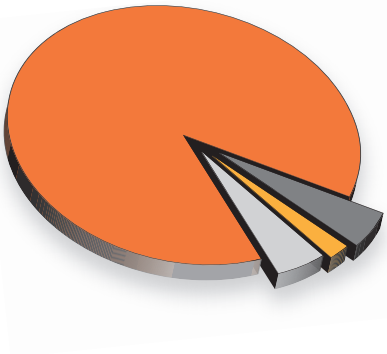
SCHOLARSHIPS



- Early Learning Center - $35,259
- Camps - $2,524
- Aquatics - $5,134
- Before & After School Programs - $5,916
- Mission Based Programs - $1,500

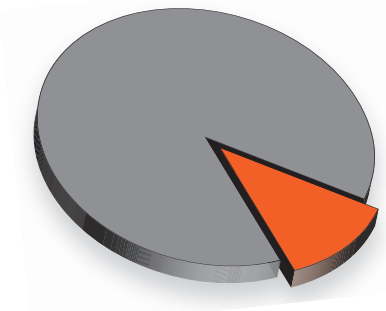
TREASURER'S REPORT

JULY 1, 2013 - JUNE 30, 2014



INCOME: *Revenue $6.3 million*

- Program Fees - 90%
- Membership Dues - 2%
- Contributions & Fundraising - 3%
- Government Funds - 5%



EXPENSES

- Program Activities - 86%
- Support - 14%

ENDOWMENT FUND (Market Value).....$1,698,419

REMINGTON FUND (Market Value).....$195,752

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YWCA Bergen County

is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

Celebrating nearly a century of commitment to our community, today we improve the lives of thousands of women, girls, and their families.

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www.ywcabergencounty.org